

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
River Forest Community Sch Corp (4590)

River Forest Community Sch Corp (4590)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$6,129,731	\$6,143,407	\$5,789,998	\$6,123,128	-3%	6%
Payments to Other Governmental Units Within State	\$933,892	\$788,447	\$816,840	\$893,402	-1%	9%
Instruction, Related Technology	\$390,391	\$331,025	\$578,826	\$376,215	32%	-35%
Library/Media Services	\$219,119	\$241,923	\$240,385	\$260,816	9%	8%
Other Special Programs	\$133,058	\$168,117	\$173,917	\$201,724	25%	16%
Improvement of Instruction	\$156,347	\$96,455	\$138,590	\$142,113	11%	3%
Textbooks for Rent or Resale	\$92,599	\$154,712	\$175,865	\$129,843	24%	-26%
Equal Opportunity At Risk	\$118,947	\$140,661	\$102,650	\$105,736	-20%	3%
Summer School Programs	\$78,432	\$73,632	\$92,350	\$92,305	21%	0%
Remediation Testing	\$56,844	\$42,061	\$32,431	\$84,002	18%	159%
Other Support Service, Instructional Staff	\$43,084	\$54,453	\$43,399	\$48,013	-6%	11%
Gifted And Talented	\$13,657	\$36,368	\$24,417	\$28,079	5%	15%
Learning Disability	\$27,376	\$25,511	\$25,734	\$14,500	-24%	-44%
Physical Impairment	\$70,464	\$64,901	\$13,647	\$12,536	-81%	-8%
Mental Disabilities	\$1,000	\$351	\$67,276	\$476	> 500%	-99%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$8,464,939	\$8,362,023	\$8,316,326	\$8,512,888	0%	2%
Student Instructional Support						
Office of The Principal	\$929,321	\$878,277	\$943,964	\$1,005,335	8%	7%
Guidance Services	\$271,708	\$257,032	\$249,131	\$264,637	-3%	6%
Health Services	\$142,089	\$135,768	\$135,291	\$154,995	4%	15%
Other Support Services, School Administration	\$103,210	\$85,820	\$87,704	\$88,377	-7%	1%
Attendance and Social Work Services	\$24,051	\$23,590	\$20,502	\$22,069	-11%	8%
Psychological Testing	\$1,054	\$4,938	\$911	\$0	-85%	-100%
Student Instructional Support Total	\$1,471,432	\$1,385,426	\$1,437,503	\$1,535,413	4%	7%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$2,078,339	\$2,387,590	\$2,164,628	\$2,126,006	-4%	-2%
Food Services Operations	\$774,229	\$808,535	\$711,550	\$794,988	-5%	12%
Student Transportation	\$543,943	\$529,495	\$498,291	\$770,198	18%	55%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
River Forest Community Sch Corp (4590)

River Forest Community Sch Corp (4590)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Executive Administration	\$392,763	\$415,668	\$453,552	\$410,300	7%	-10%
Fiscal Services	\$155,496	\$142,643	\$131,446	\$151,757	-5%	15%
Board of Education	\$45,506	\$53,115	\$49,527	\$60,858	12%	23%
Other Food Services	\$21,809	\$19,966	\$72,563	\$26,265	137%	-64%
Other Fiscal Services	\$120	\$3,933	\$9,205	\$20,707	> 500%	125%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$4,012,204	\$4,360,944	\$4,090,761	\$4,361,080	1%	7%
Nonoperational						
Common School Fund	\$1,567,416	\$1,407,655	\$1,460,113	\$1,418,775	-3%	-3%
Debt Services	\$250,776	\$267,177	\$244,009	\$318,282	9%	30%
Building Acquisition, Construction and Improvement	\$228,611	\$393,645	\$712,152	\$303,966	63%	-57%
Athletic Coaches	\$303,918	\$271,815	\$308,345	\$223,028	-8%	-28%
Facilities Acquisition and Construction	\$15,471	\$34,556	\$81,777	\$87,604	239%	7%
Other Community Services	\$25,258	\$50,986	\$28,960	\$67,524	27%	133%
Veterans' Memorial Fund	\$51,197	\$46,833	\$46,424	\$46,014	-6%	-1%
Community Recreation	\$4,906	\$5,420	\$4,264	\$5,300	-7%	24%
Other Debt Services Obligations	-\$293	\$2,848	\$3,774	\$3,564	N/A	-6%
Civic Services	\$5,788	\$132	\$9,511	\$3,347	117%	-65%
Nonoperational Total	\$2,453,047	\$2,481,067	\$2,899,328	\$2,477,404	9%	-15%
Grand Total	\$16,401,622	\$16,589,461	\$16,743,918	\$16,886,784	2%	1%